

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>1</div>				
% of Funds Committed	<div>90.94</div> %	<div>90.94</div> %	<div>1</div>	<div>92.07</div> %	<div>40</div>	<div>38</div>	
% of Funds Disbursed	<div>87.74</div> %	<div>87.74</div> %	<div>1</div>	<div>84.14</div> %	<div>61</div>	<div>63</div>	
Leveraging Ratio for Rental Activities	<div>4.39</div>	<div>4.39</div>	<div>1</div>	<div>4.79</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>81.45</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>48.46</div> %	<div>48.46</div> %	<div>1</div>	<div>69.74</div> %	<div>17</div>	<div>15</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>86.42</div> %	<div>86.42</div> %	<div>1</div>	<div>80.97</div> %	<div>52</div>	<div>58</div>	
% of 0-30% AMI Renters to All Renters***	<div>39.51</div> %	<div>39.51</div> %	<div>1</div>	<div>45.50</div> %	<div>39</div>	<div>38</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>95.55</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>1</div>	Nationally:	<div>53</div> <div>51</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$30,639</div>	<div>\$30,639</div>		<div>\$26,831</div>	<div>81</div> Units	<div>17.40</div> %	
Homebuyer Unit	<div>\$32,439</div>	<div>\$32,439</div>		<div>\$15,029</div>	<div>295</div> Units	<div>63.40</div> %	
Homeowner-Rehab Unit	<div>\$35,520</div>	<div>\$35,520</div>		<div>\$20,806</div>	<div>30</div> Units	<div>6.50</div> %	
TBRA Unit	<div>\$3,193</div>	<div>\$3,193</div>		<div>\$3,228</div>	<div>59</div> Units	<div>12.70</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,616	\$95,061	\$35,570
State:*	\$84,427	\$98,777	\$18,277
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.0	93.6	90.0	81.8	Single/Non-Elderly:	30.9	29.5	46.7	72.7
Black/African American:	3.7	3.7	0.0	0.0	Elderly:	13.6	3.4	13.3	27.3
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	32.1	21.0	13.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	9.1	Related/Two Parent:	14.8	44.1	26.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.6	1.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.2	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	0.0	0.0	0.0					
Asian/Pacific Islander:	1.2	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	8.6	2.0	10.0	9.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.6	30.2	46.7	100.0	Section 8:	16.0	0.0 [#]		
2 Persons:	32.1	18.3	10.0	0.0	HOME TBRA:	1.2			
3 Persons:	14.8	22.4	23.3	0.0	Other:	7.4			
4 Persons:	8.6	18.0	10.0	0.0	No Assistance:	75.3			
5 Persons:	2.5	6.1	0.0	0.0					
6 Persons:	3.7	3.7	3.3	0.0					
7 Persons:	2.5	0.7	3.3	0.0					
8 or more Persons:	1.2	0.7	3.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

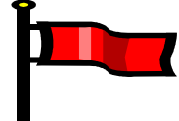
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 53
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 51
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	48.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

